Parking Surplus 2022/23
Categories of Expenditure Shown in Annex A

Contractors Management Fee
Saba enforcement contract and EGIS systems contract to manage income collection and enforcement of the on street parking.

RingGo Text and Data Costs
The costs of managing non-cash parking income processing

Staffing Cost
Staff costs to manage the on-street parking

Supplies and Services
Traffic enforcement registration costs

Support Costs
MKCC internal recharges to on street parking for IT, HR, Finance, accommodation, insurance etc

Decriminalised Costs
Parking and Traffic Regulations PCN costs

Signing and Maintenance Costs
General improvements to signing and lining in CMK

Depreciation
Parking machine depreciation